

**MERRIMAC VALLEY SCHOOL DISTRICT 5 YEAR
INTERNATIONAL BACCALAUREATE (IB) TIMETABLE AND COST ANALYSIS**

<u>2010 - 2011</u>	<u>2011 - 2012</u>	<u>2012 - 2013</u>	<u>2013 - 2014</u>	<u>2014 - 2015</u>
Begin IB Exploration 5 Elem. Schools (PYP) 1 Middle School (MYP) 1 High School (DP)	April 1, 2011 - Submit "Consideration for Candidacy"	April 1, 2012 - Submit Part B of "Consideration for Candidacy"	AUTHORIZED	AUTHORIZED
IB Training Principals & IB Coordinators	Begin IB Training of Teachers Begin "piloting" IB in PYP and MYP	Continue Teacher Training Piloting in PYP & MYP continues SPRING 2013 - IB Site Team Visits SEPTEMBER 1, 2013 All 7 schools receive IB authorization	Continue Training First Year of Diploma Program for 11 th Gr. First Year of MYP Projects - 10 th Gr. Few if any IB exams administered	Continue Training First IB Diploma Graduates Class of 2015 First Full Round of IB Exams

\$1,536,500 (2010-13) or **\$2,143,000**
(if district elects to stretch candidacy period to 2014.)

\$722,840 (2013-14) **\$857,840** (2014-15)
(Estimates based on 2011 prices. IB fees subject to change)

TOTAL 5 YEAR COST FOR IB IMPLEMENTATION:

\$3,117,180 - \$3,723,680